Enrollment

501

↑ 31

Goal: 550

89% Catholic
11% Non-Catholic

Student Performance

Percentage of students meeting or exceeding grade-level expectation on standardized testing

- 79% (Fall)
- 89% (Spring)
- 100% (Above National Average)

About Our Teachers and Classrooms

- 39 Number of Teachers
- 24 Have Master’s Degree or Higher
- 14.9 Average Years of Experience
- 19 Average Class Size
- $44,061 Teacher Salary at 15-years
- 1:1 Device to Student Ratio

Finances

- How much is our annual budget?
  - $5,300,800
- About how much money do we spend on each student?
  - $10,579
- Students receiving financial assistance
  - 79
- Current Debt
  - $2 Million

Budgeted Expenses to Income:

$0 = 2021-2022 Balanced Budget

Total costs of renovations Summer ‘21

$248,150

Tuition Cost: $7,945