

Saint Bridget School Advisory Board Meeting Agenda
February Meeting, 2/16/21

Members Present: Dr. Clift, Ms. McGee, Mrs. Hess, Mr. Jessee, Mrs. Craig, Matt Holloman, Molly Escalante, Amanda Graziano, Rob Campbell, Marshall Luck, Bill Norris, Pat Ross, Shannon Jones

Greeting & Opening Prayer-Molly Escalante

Facility & Grounds Update-Pat Ross

-Roof leaks fixed and gutters went back up today (2/16/21)

-Strategic Plan Update-Matt Holloman-KOP proposal in for 10-year master plan-included are ten projects and being looked at conceptually to assign budgetary costs and school can decide whether/when to move forward in the next ten years. Over the next 16 weeks, discussions will be held with stake holders. Cost of master plan, renderings of plans and overseeing by company-\$30k; Possible first projects -access control(replacement of doors, replacing security system, possible moving of main entrance, library and media studio)\$10k for design plans drawn out

Enrollment & Development Update-Gina McGee

-Assessments going well; re-enrollment packets out for current families and a few to new families; still getting inquiries and may open up to middle school in the future; more assessments Thursday (2/18) and 2/26

-Discussion regarding middle school retention-How do we inform families about the benefits of our middle school?

-Enrollment process has been moved up to give administration more time for critical budgeting decisions

Updates from Committee Representatives

-Athletics-Mary Ruth Craig-successful winter sports season with no COVID outbreaks; SBS is one of only 2 Catholic schools offering variety of sports right now; spring season ramping up for outdoor spring sports

- Westhampton Project Update-city waiting on contractors' quotes but hoping ground broken in spring
- Golf fundraiser scheduled for the spring
- Sports operating within budget

-Finance-Dr. Clift-preliminary budget is completed and balanced; budget getting closer to tuition neutral

- Tuition raffle coming(\$100/ticket for 1 child Catholic rate tuition credit; max tickets sold will be 399)

-PTO-Amanda Graziano-working to match new families with a buddy in the spring as opposed to the summer; family event in April and virtual evening adult event with auction

Stakeholders meeting in the spring with PTO, Finance Committee and Advisory Board TBD pending Governor's restrictions in the spring

Feedback on school closure-mostly positive

Next Meeting date-March 16, 2021